

**CITY OF KENORA
 FIVE YEAR CAPITAL PLAN
 SUMMARY OF TOTAL COST**

FUNCTIONAL AREA: HEALTH - CEMETERY

DEPT #	DESCRIPTION	TOTAL COST				
		2010	2011	2012	2013	2014
565	CEMETERY VEH & EQ 1 Ton Dump Truck			33,000		
571	CEMETERY Columbarium Roadway Paving	70,000			25,000	80,000 25,000
FUNCTIONAL TOTALS		70,000	0	33,000	25,000	105,000